

# DIVISION OF ENGINEERING SERVICES

## CONTRACT PROGRESS REPORT

July 1, 2006 to November 30, 2006

TOTAL BIDS OPENED	NOVEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	43	249	269
Total Low Bids	\$521,725,030	\$1,135,070,776	\$1,060,214,804
Total Engineer's Estimate	\$468,887,213	\$1,094,479,490	\$950,230,751
Net Underruns(-) or Overruns(+)	11.27%	3.71%	11.57%
Everage Number Bidders	5.7	4.1	3.2

### APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	45	\$383,344,000	286	\$1,537,536,354	292	\$3,357,503,085
Projects Awarded	43	\$146,009,201	229	\$838,284,821	213	\$776,586,715
Projects Pending Award	18	\$427,787,399	21	\$431,031,781	62	\$225,333,793
Projects All Bids Rejected	2	\$16,929,993	15	\$73,002,513	20	\$203,609,759
Projects No Bids Received	1	\$1,617,000	4	\$4,481,000	9	\$28,380,000
Call for Bids Outstanding	45	\$383,344,000	54	\$667,093,000	48	\$2,360,738,000
Total Construction Value		\$1,052,854,660		\$2,130,050,562		\$3,698,924,359
(Including supplemental work contingencies)						

### MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects		28		182		138
STIP, SHOPP, G-11**		21		156		107
<b>Programmed Funds</b>						
STIP, SHOPP, G-11**		\$163,247,914		\$813,277,678		\$694,509,000
<b>Contract Allotment</b>						
All Projects		\$158,256,200		\$934,051,285		\$838,901,100
CTC Funds Only / G-11**		\$127,494,700		\$698,344,100		\$719,075,400
<b>Net Underruns(-) or Additional Funds Required (+)</b>						
Amount Contract Allot. Under/Over Program		-\$35,753,214		-\$114,933,578		\$24,566,400
Percent Under/Over Program		-21.90%		-14.13%		3.54%
<b>Funds Available at Advertising*</b>						
All Projects		\$180,014,500		\$1,014,957,785		\$866,293,700
Original CTC Votes / G-11**		\$147,753,000		\$770,558,600		\$746,849,300
<b>Amount Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-\$21,758,300		-\$80,906,500		-\$27,392,600
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-12.09%		-7.97%		-3.16%

### MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

<b>Number of Projects</b>						
All Projects		15		47		75
CTC Funds Only & G-11**		13		41		71
<b>Contract Allotment</b>						
All Projects		\$8,553,400		\$21,906,700		\$28,235,100
CTC Funds Only / G-11**		\$6,405,800		\$18,340,300		\$34,743,300
<b>Funds Available at Advertising*</b>						
All Projects		\$9,472,300		\$24,524,100		\$36,556,800
CTC Funds Only / G-11**		\$7,298,000		\$20,931,000		\$32,509,400
<b>Percent Contract Allot. Under/Over Funds Available at Advertising*</b>						
All Projects		-9.70%		-10.67%		-22.76%

\* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

\*\* G-11 for emergency allocations and Seismic Retrofit Projects.